

“Collect” Collaboration



23 – 25 March 2015

Sprint goals

- to achieve a shared understanding of each country's transformation programs related to data acquisition
- to explore opportunities for collaboration between NSOs on these activities to support future operations

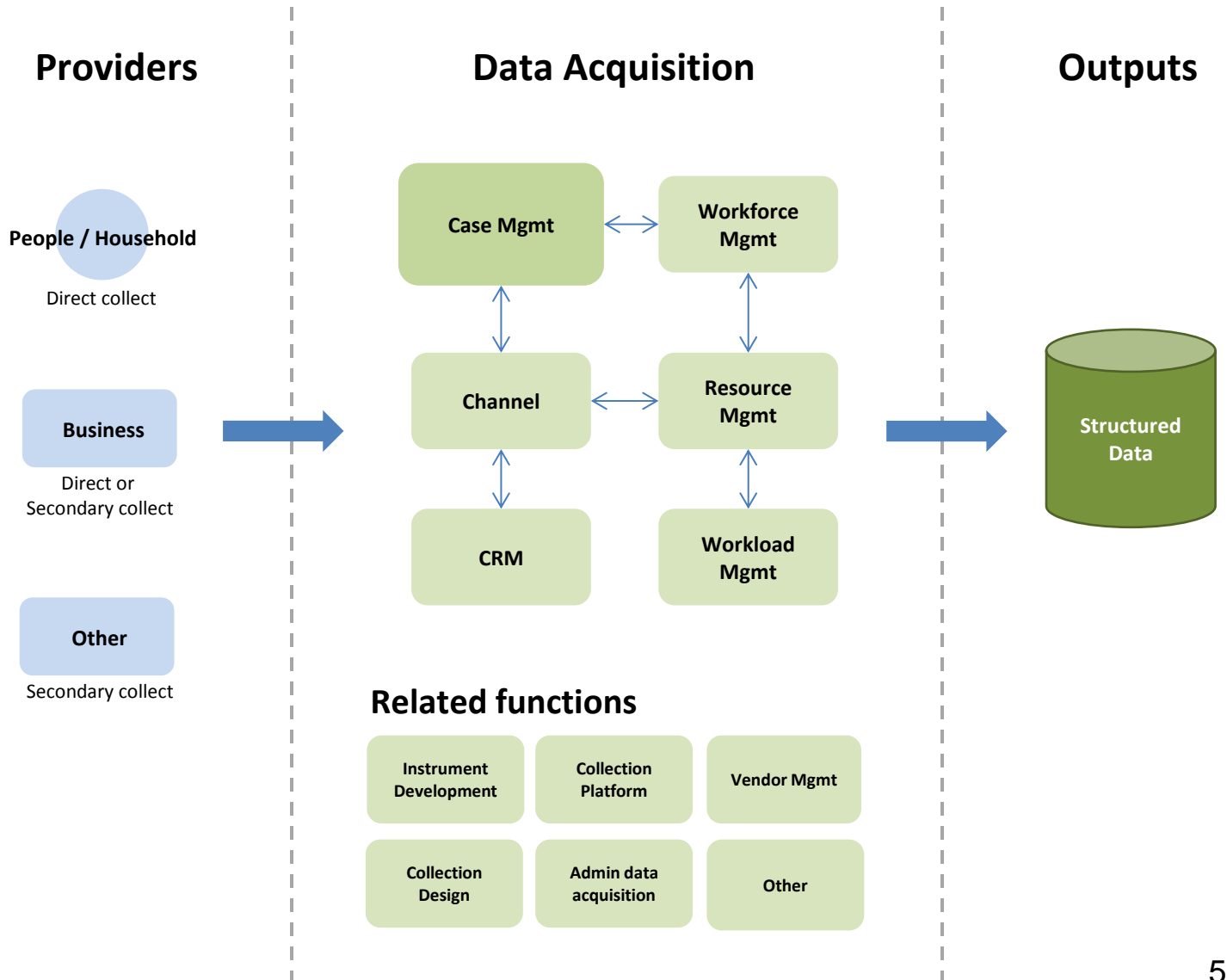
Program and progress

- Day 1 – Sharing transformation plans
- Day 2 – Defining common ground for collaboration opportunities
- Day 3 – Setting collaboration priorities

Transforming summary

- All facing similar challenges
- Move to digital by design
- Need to build/leverage new capabilities
- Collaboration to improve transformation outcomes – faster, cheaper, more robust

Collect model terminology



How to identify collaboration

- Shared existing capabilities
- Identified main collect areas:
 - Provider management
 - QDT
 - Admin data capture
 - Channel management
 - Resource management
 - Frame and sample management

How to...(ctd)

- Shared our transformation priorities and timeframes
- Thought what collaboration models may look like
- Put it to the vote:
 - Who would be involved (yes/no/maybe)
 - What collaboration model would work

Collaboration Models

COTS

1. Existing solution – share
2. New – collaborate with PoC

Outsourcing

3. Invest with vendor

In-house developments

4. Share requirements, products for IP, methodology, design
5. Existing – share
6. New – build together
 - a) Invest for one build to share
 - b) Share and divide work

Is there opportunity?

	SNZ		ABS		CBS		SC	
Provider Management	Y	1*	Y	1/2*	Y	2*	Y	2*
Case Management	Y	1*	Y ⁿ		M	4	N share	
QDT	Y	2* 6	Y	2* 6	Y	2* 6A	Y	4*
Admin	M	4	M	4/5*	M share	4	M	4*
CAWI	Y*	2*	A	4	Y	2* 6A	Y	
CATI	Y	1	Y		Y	2 6A	Y	
CAPI	Y*		Y		Y	2* 6A	Y	
Channel Management	Y	1	Y	1*	Y	2* 6A	Y	

Is there opportunity?

	SNZ		ABS		CBS		SC	
Frame register	N		M		N		M↓	
Resource management	Y	4	M↓		N		N	
Workload management	Y	1	M	5 AWAT	Y	2 or 1	N	
Management information	Y	2	Y		N	56	N	
Sample management	M	4	Y	4	Y		Y	

Top Collaboration Projects

- QDT
- Provider management
- Channel management
- Admin Data
- Case management

Collaboration projects capture

WHAT – define collaboration goal

WHO – stakeholders

WHY – capability and benefits from
collaboration

WHEN – final delivery and next steps

HOW (which way) – what collaboration model
fits best

WHERE- do we have a lead country

Collaboration Project Actions

1. QDT [18 months]
 - Plan – 3 months
 - Assess – end 2015
 - Build – end 2016
2. Provider management [1-2 years]
 - ongoing work [PoC] in all NSOs
3. Channel management [2 years]
 - Blaise 5 priorities [IBUC]
 - Testing
4. Admin Data [2-3 years]
 - ABS org touch base 3 months
5. Case management
 - demo and share 3 months

Collaboration Actions

Month 1

- Workshop summaries out (ABS) – 1 week
- Collaboration space (SNZ) – 2 weeks
- Each country develop plan for projects
- Formalise collaboration plans
- Share info on core infrastructure
 - Data warehouse
 - Metadata RR

Collaboration Actions (ctd)

Month 2

- Document agreed concepts and terminology
- Blaise 5 priorities and testing

Month 3

- Share and demo “case management”
- Have QDT plan in place
- Admin collaboration re-group